



Minnesota
STATE COLLEGES
& UNIVERSITIES

Institution Profile

Minneapolis Community & Technical College

FY2009

Student Full-Year Equivalent and Fall Headcount Enrollment

	Enrollment					3-year Average	Change FY2007- 2009	Change FY2005- 2009	Projected	
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009*				2009-2010*	2010-2011*
Fiscal Year FYE	5,013	5,329	5,706	6,252	6,532	6,163	14.5%	30.3%	6,728	6,795
Fall Headcount	7,100	7,728	8,316	9,188	9,571	9,025	15.1%	34.8%	NA	NA

*FYE for FY2009-2011 is projected as of March 2009.

Source: Office of the Chancellor, Finance Division/Budget Office (Fiscal Year FYE) and Office of the Chancellor, Academic Affairs Division/Research and Planning (Fall Headcount).

Financial Indicators

Tuition as a % of General Fund Revenues	FY2007	FY2008	General Fund Budgetary Cash Balance	FY2007		FY2008	
				Amount	Percent*	Amount	Percent*
All Colleges/State Universities	45%	45%	All Colleges/State Universities	\$ -	20%	\$ -	20%
Minneapolis Community & Technical College	51%	47%	Minneapolis Community & Technical College	\$ 9,265,053	19%	\$ 14,634,429	26%

*As a percent of general fund revenue

Source: Office of the Chancellor Finance Division/Budget Office

Facilities

College	FY2009 Building Inventory*	FY2009 Square Footage*		FY2009 Acreage*	
		Academic	Other	Total	Maintained
Minneapolis Community & Technical College	3 Buildings	1,072,390	0	16.6	16.6

*As of May 15, 2009

Repair and Replacement Actual Expenditures

FY2006		FY2007		FY2008		3-year Average	
Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft	Expense	\$/Sq Ft
\$1,571,559	\$1.30	\$1,622,814	\$1.35	\$2,957,069	\$2.76	\$2,050,481	\$1.80

Project Execution Status	Year	Appropriation	Encumbered/Spent		Free Balance
			\$	%	
Capital Projects*	2006	\$ 18,874,000	\$ 18,215,679	96.51%	\$ 658,321
	2008	\$ 400,000	\$ 370,228	92.56%	\$ 29,772
HEAPR*	2006	\$ 998,821	\$ 998,821	100.00%	\$ -
	2008	\$ 1,800,000	\$ 1,378,932	76.61%	\$ 421,068

*As of May 15, 2009

Source: Office of the Chancellor, Finance Division/Facilities Office



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Employee Headcount and Full-time Equivalent (FTE)

Faculty	FY2008		FY2009		Staff/Administrators	FY2008		FY2009	
	Count	FTE*	Count	FTE*		Count	FTE	Count	FTE
Unlimited Full-time:	155	160.21	158	172.88	AFSCME:	165	140.26	160	139.07
Unlimited Part-time:	4	3.48	6	6.02	MNA:	0	0.00	0	0.00
Temporary Full-time:	9	5.82	4	3.82	MMA:	30	29.49	31	29.40
Adjunct/Temporary Part-time:	412	151.65	385	132.17	MAPE:	77	70.57	81	72.66
Customized Training Faculty - Exclusive:	12	1.42	7	0.25	Comm Plan, Health Trmt Prof and Prof Engrs:	5	4.31	6	5.75
Total:	592	322.58	560	315.14	Administrators/Classified Mgrs:	17	16.53	17	16.57
					Total:	294	261.16	295	263.45

All data is as of March 1, 2008 (FY2008) and March 1, 2009 (FY2009).

* FTE for faculty is not calculated in the same twelve-month manner as the administrator and staff positions. FTE for faculty is calculated on an academic year basis. Reductions in FTE can be a result of unpaid leaves of absence, sabbaticals, adjusted workloads due to phased retirement and unlimited special statuses. Additions in FTE are a result of overload assignments, extended duty days due to program needs, additional assignments requiring faculty expertise. Faculty FTE figures do not include assignments that are paid on a lump sum basis, such as non-credit instruction, customized training faculty instruction, various student activity assignments.
Source: Office of the Chancellor, Systemwide Human Resources, HR Oracle Database (Hyperion)/HR Empl Person Current Table

Faculty, Staff and Students by Ethnic/Racial Status

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*			
	Total # of Faculty of Color	Total # of Reported Racial/Ethnic Status	Grand Total Faculty	% of Faculty of Color	% of Available Faculty of Color ¹	Total # of Staff/Admin of Color	Total # of Reported Racial/Ethnic Status	Grand Total Staff/Admin	% of Staff/Admin of Color	% of Available Staff/Admin of Color ¹	Total # of Students of Color	Total # of Reported Racial/Ethnic Status	Grand Total Students	% of Students of Color
2006-2007	86	597	600	14.4%	3.0%	74	297	302	24.9%	5.1-14.3%	3,519	7,961	8,316	44.2%
2007-2008	84	584	592	14.4%	3.0%	67	289	294	23.2%	5.1-14.3%	3,934	8,774	9,188	44.8%
2008-2009	82	552	560	14.9%	3.0%	61	290	295	21.0%	5.1-14.3%	4,080	9,210	9,571	44.3%

FY	Faculty					Staff/Administrators					Students (Fall Headcount)*				
	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Faculty of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Staff/Admin of Color	American Indian/Alaska Native	Asian/Pacific Islander	Black/African American	Hispanic/Latino	Total Student of Color
2006-2007	3	22	43	18	86	6	16	41	11	74	195	527	2,453	344	3,519
2007-2008	6	27	37	14	84	5	18	37	7	67	202	611	2,743	378	3,934
2008-2009	4	28	35	15	82	4	15	36	6	61	216	639	2,780	445	4,080

*Student ethnicity data Based on Fall headcounts reported by the Office of the Chancellor Research and Planning.

¹Data source: Appendix B, 2006-2009 Affirmative Action Plan for Minneapolis Community & Technical College.

Source: Office of the Chancellor Research and Planning, Equal Opportunity and Diversity Office, and Human Resources (MnSCU HR Oracle Database (Hyperion)/HR Empl Person Current Table.)