# MCTC FY12 Departmental Work Plan

| Planning | | | Evaluation | | |
|---|---|---|---|---|---|
| **MCTC Strategy (from FY12-13 *Strategic Action Plan*)** | **Departmental Strategy** | **Departmental Activities to Support the Strategy** | **Performance Indicator ("How do we know the strategy is working?")** | **Target Performance** | **Actual Performance (To be reported at end of fiscal year)** |
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| Implementation Management | | | |
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| **Departmental Activities to Support the Strategy** (from page 1) | **Activity Partners/Collaborators** (either inside or outside department) | **Completed?** (indicate using checkmark) | **Ultimate timeline for completion?** (e.g. May 2012) |
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