

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Women's Studies (WOST)

Overall Enrollment & Efficiency Measures

| Overall Enrollment Measures | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Total FYE | | | 42.3 | 33.1 | 54.4 |
| Faculty FTE | | | 1.2 | 0.6 | 1.5 |
| Student/Faculty Ratio | | | 36:1 | 51:1 | 36:1 |
| Subject Cost/FYE | | | \$2,222 | \$1,544 | \$3,155 |
| Number of Sections | | | 12 | 9 | 15 |
| Total Number of Seats Filled | | | 423 | 331 | 544 |
| Average Section Size | | | 35.3 | 36.8 | 36.3 |
| Saturation Rate | | | 94.0% | 98.5% | 97.5% |
| Unduplicated Headcount | | | 351 | 304 | 474 |
| Percent Underrepresented Students | | | 69.2% | 75.0% | 74.3% |
| Percent Students of Color | | | 45.0% | 49.7% | 47.3% |

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

05--Area/Ethnic/Cultural/Gender Studies

FY2008

| | |
|---|----------|
| Impact on MCTC Allocation Per Program | |
| MnSCU Allocation Cost/Revenue Per Program | \$75,620 |

Overall Student Success Measures

Course-level Success Measures

| | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|------------------------|---------------|---------------|---------------|---------------|---------------|
| Course Completion Rate | | | 91.7% | 89.0% | 90.5% |
| Enrollee Success Rate | | | 78.7% | 82.9% | 79.6% |
| Completer Success Rate | | | 85.8% | 93.2% | 87.9% |

Liberal Arts Awards

| | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|--|---------------|---------------|---------------|---------------|---------------|
| Liberal Arts (AA) | 129 | 151 | 146 | 134 | 141 |
| Liberal Arts On-line (AA) | | | | | 0 |
| Associate Fine Arts (AFA) | | | 0 | 1 | 3 |
| Associate in Fine Arts: Theater Arts (AFA) | | | | 0 | 0 |
| Biology (AS) | | | 2 | 1 | 1 |
| Chemistry (AS) | | | 0 | 0 | 0 |
| Criminal Justice Studies (AS) | 9 | 13 | 16 | 23 | 26 |
| Mathematics (AS) | | 1 | 2 | 3 | 3 |
| American Indian Studies (CERT) | | | | 1 | 0 |
| Global Studies (CERT) | | | | 0 | 0 |
| Women's Studies (CERT) | | | 14 | 12 | 14 |