

**MCTC Academic Program Review FY2009**

**Liberal Arts Core Measures**

**Theatre Arts (THTR)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	36.6	39.5	39.6	42.9	47.6
Faculty FTE	1.7	1.7	1.8	1.7	1.7
Student/Faculty Ratio	21:1	23:1	22:1	25:1	28:1
Subject Cost/FYE	\$3,923	\$3,190	\$4,460	\$4,859	\$4,218
Number of Sections	25	26	26	25	25
Total Number of Seats Filled	482	518	502	570	652
Average Section Size	19.3	19.9	19.3	22.8	26.1
Saturation Rate	68.5%	73.6%	74.3%	70.7%	83.0%
Unduplicated Headcount	415	430	416	467	511
Percent Underrepresented Students	67.5%	66.3%	66.1%	65.7%	70.5%
Percent Students of Color	41.0%	40.9%	43.5%	46.9%	43.4%

*Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.*

**Finance Allocation Measures**

**FY2008**

5005--Drama/Theatre Arts and Stagecraft

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$0

**Overall Student Success Measures**

**Course-level Success Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	90.4%	88.5%	85.8%	86.0%	90.6%
Enrollee Success Rate	78.2%	76.0%	80.0%	77.3%	79.9%
Completer Success Rate	86.4%	85.9%	93.3%	89.9%	88.2%

**Liberal Arts Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14