

**MCTC Academic Program Review FY2009**

**Liberal Arts Core Measures**

**Speech (SPCH)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	116.5	137.9	161.6	185.1	180.8
Faculty FTE	4.1	4.8	5.6	6.1	6.2
Student/Faculty Ratio	29:1	29:1	29:1	31:1	29:1
Subject Cost/FYE	\$2,283	\$2,244	\$2,240	\$2,245	\$2,717
Number of Sections	42	49	57	65	64
Total Number of Seats Filled	1,165	1,379	1,616	1,851	1,808
Average Section Size	27.7	28.1	28.4	28.5	28.3
Saturation Rate	94.1%	97.0%	97.2%	98.6%	99.0%
Unduplicated Headcount	1,122	1,311	1,529	1,763	1,730
Percent Underrepresented Students	74.7%	75.1%	69.9%	69.2%	74.1%
Percent Students of Color	50.7%	50.6%	46.9%	49.7%	46.8%

*Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.*

**Finance Allocation Measures**

2310--Speech And Rhetorical Studies

**FY2008**

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$88,372

**Overall Student Success Measures**

**Course-level Success Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	91.0%	90.1%	88.8%	86.8%	89.0%
Enrollee Success Rate	81.3%	81.8%	79.9%	79.4%	77.5%
Completer Success Rate	89.3%	90.7%	90.0%	91.6%	87.1%

**Liberal Arts Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14