

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Spanish (SPAN)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	97.5	94.0	95.6	93.1	102.4
Faculty FTE	3.9	4.2	4.2	3.6	4.1
Student/Faculty Ratio	25:1	22:1	23:1	26:1	25:1
Subject Cost/FYE	\$2,818	\$3,374	\$3,290	\$3,155	\$3,122
Number of Sections	28	31	28	28	35
Total Number of Seats Filled	589	573	575	572	632
Average Section Size	21.0	18.5	20.5	20.4	18.1
Saturation Rate	85.4%	76.4%	76.7%	90.8%	81.0%
Unduplicated Headcount	465	462	471	453	528
Percent Underrepresented Students	64.3%	55.6%	56.3%	56.1%	63.3%
Percent Students of Color	33.5%	30.5%	32.3%	35.8%	31.3%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

16--Foreign Languages And Literatures

FY2008

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$53,205

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	79.0%	81.1%	74.3%	75.7%	76.3%
Enrollee Success Rate	64.9%	68.0%	65.7%	67.5%	68.1%
Completer Success Rate	82.1%	83.8%	88.4%	89.3%	89.3%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14