

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Sociology (SOCI)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	149.2	148.7	161.6	194.1	211.5
Faculty FTE	3.1	3.5	3.0	3.4	4.3
Student/Faculty Ratio	48:1	43:1	54:1	58:1	49:1
Subject Cost/FYE	\$1,621	\$1,845	\$1,429	\$1,451	\$1,899
Number of Sections	32	32	35	40	43
Total Number of Seats Filled	1,536	1,513	1,640	1,941	2,115
Average Section Size	48.0	47.3	46.9	48.5	49.2
Saturation Rate	96.0%	94.6%	93.7%	97.1%	98.4%
Unduplicated Headcount	1,287	1,284	1,408	1,652	1,749
Percent Underrepresented Students	73.4%	70.9%	71.0%	68.9%	73.4%
Percent Students of Color	49.7%	47.8%	48.2%	52.1%	46.4%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

4511--Sociology

FY2008

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$70,532

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	90.0%	89.2%	87.4%	87.7%	90.5%
Enrollee Success Rate	80.1%	77.3%	78.5%	75.4%	79.3%
Completer Success Rate	89.1%	86.7%	89.9%	86.0%	87.7%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14