

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Reading (READ, STSK)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	171.9	185.6	186.3	200.9	209.6
Faculty FTE	7.1	7.1	8.2	8.6	8.5
Student/Faculty Ratio	24:1	26:1	23:1	23:1	25:1
Subject Cost/FYE	\$2,925	\$2,728	\$3,142	\$3,198	\$3,084
Number of Sections	58	62	65	66	70
Total Number of Seats Filled	1,459	1,521	1,572	1,707	1,779
Average Section Size	25.2	24.5	24.2	25.9	25.4
Saturation Rate	88.7%	89.1%	85.8%	91.6%	90.4%
Unduplicated Headcount	1,284	1,304	1,365	1,481	1,548
Percent Underrepresented Students	91.2%	88.0%	87.1%	89.5%	87.9%
Percent Students of Color	69.7%	71.6%	72.5%	75.7%	73.4%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

32--Basic Skills

FY2008

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$71,033

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	85.4%	83.6%	68.8%	69.4%	70.3%
Enrollee Success Rate	60.4%	58.0%	58.1%	58.3%	59.6%
Completer Success Rate	70.8%	69.4%	84.5%	84.1%	84.8%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14