

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Psychology (PSYC)

Overall Enrollment & Efficiency Measures

| Overall Enrollment Measures | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Total FYE | 212.0 | 237.0 | 240.4 | 278.9 | 270.3 |
| Faculty FTE | 5.3 | 5.9 | 5.9 | 6.4 | 6.4 |
| Student/Faculty Ratio | 40:1 | 40:1 | 41:1 | 44:1 | 42:1 |
| Subject Cost/FYE | \$1,865 | \$1,840 | \$1,970 | \$1,793 | \$2,212 |
| Number of Sections | 52 | 56 | 57 | 60 | 58 |
| Total Number of Seats Filled | 1,718 | 1,924 | 1,940 | 2,245 | 2,184 |
| Average Section Size | 33.0 | 34.4 | 34.0 | 37.4 | 37.7 |
| Saturation Rate | 93.4% | 92.5% | 92.4% | 95.9% | 95.8% |
| Unduplicated Headcount | 1,552 | 1,714 | 1,686 | 2,000 | 1,925 |
| Percent Underrepresented Students | 73.1% | 67.4% | 68.7% | 65.4% | 69.4% |
| Percent Students of Color | 47.7% | 43.7% | 47.6% | 47.3% | 42.4% |

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

42--Psychology

FY2008

| | |
|-------------------------------------------|----------|
| Impact on MCTC Allocation Per Program | |
| MnSCU Allocation Cost/Revenue Per Program | \$79,175 |

Overall Student Success Measures

Course-level Success Measures

| | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|------------------------|---------------|---------------|---------------|---------------|---------------|
| Course Completion Rate | 85.5% | 83.6% | 82.4% | 84.6% | 84.4% |
| Enrollee Success Rate | 70.2% | 66.0% | 68.5% | 70.4% | 69.1% |
| Completer Success Rate | 82.2% | 79.0% | 83.1% | 83.2% | 81.9% |

Liberal Arts Awards

| | FY2005 | FY2006 | FY2007 | FY2008 | FY2009 |
|--------------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Liberal Arts (AA) | 129 | 151 | 146 | 134 | 141 |
| Liberal Arts On-line (AA) | | | | | 0 |
| Associate Fine Arts (AFA) | | | 0 | 1 | 3 |
| Associate in Fine Arts: Theater Arts (AFA) | | | | 0 | 0 |
| Biology (AS) | | | 2 | 1 | 1 |
| Chemistry (AS) | | | 0 | 0 | 0 |
| Criminal Justice Studies (AS) | 9 | 13 | 16 | 23 | 26 |
| Mathematics (AS) | | 1 | 2 | 3 | 3 |
| American Indian Studies (CERT) | | | | 1 | 0 |
| Global Studies (CERT) | | | | 0 | 0 |
| Women's Studies (CERT) | | | 14 | 12 | 14 |