

**MCTC Academic Program Review FY2009**

**Liberal Arts Core Measures**

**Physical Education (PHED)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	32.5	30.1	32.1	36.9	33.9
Faculty FTE	1.5	1.3	1.4	1.5	1.5
Student/Faculty Ratio	22:1	24:1	22:1	24:1	23:1
Subject Cost/FYE	\$3,913	\$4,212	\$4,292	\$4,080	\$3,917
Number of Sections	41	38	39	45	40
Total Number of Seats Filled	974	884	925	1,049	992
Average Section Size	23.8	23.3	23.7	23.3	24.8
Saturation Rate	85.2%	84.9%	86.0%	93.6%	89.6%
Unduplicated Headcount	857	803	839	928	907
Percent Underrepresented Students	78.9%	78.8%	75.0%	73.6%	74.0%
Percent Students of Color	45.4%	45.0%	44.7%	42.5%	45.6%

*Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.*

**Finance Allocation Measures**

**FY2008**

*No Allocation Data is currently available*

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	

**Overall Student Success Measures**

<b>Course-level Success Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	84.4%	88.4%	87.9%	85.6%	87.0%
Enrollee Success Rate	72.3%	77.8%	74.8%	76.4%	75.4%
Completer Success Rate	85.6%	88.1%	85.1%	89.2%	86.7%

<b>Liberal Arts Awards</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14

*Note: Intercollegiate Basketball (both Men's and Women's) and Intercollegiate Golf have been removed from PHED totals.*