

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Philosophy (PHIL)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE			77.5	111.1	100.7
Faculty FTE			2.2	2.9	2.7
Student/Faculty Ratio			35:1	38:1	37:1
Subject Cost/FYE			\$2,180	\$1,893	\$2,031
Number of Sections			22	30	28
Total Number of Seats Filled			775	1,111	1,007
Average Section Size			35.2	37.0	36.0
Saturation Rate			94.2%	99.7%	95.8%
Unduplicated Headcount			749	1,067	977
Percent Underrepresented Students			67.3%	63.8%	70.7%
Percent Students of Color			42.7%	45.8%	38.2%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

38--Philosophy And Religious Studies

FY2008

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$27,016

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate			83.1%	85.9%	85.8%
Enrollee Success Rate			69.4%	72.7%	67.9%
Completer Success Rate			83.5%	84.7%	79.2%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14