

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Music (MUSC)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	16.1	24.3	26.2	35.3	40.7
Faculty FTE	0.5	0.8	0.6	0.8	0.9
Student/Faculty Ratio	32:1	29:1	42:1	45:1	48:1
Subject Cost/FYE	\$2,514	\$2,673	\$1,760	\$1,755	\$1,671
Number of Sections	6	15	11	14	11
Total Number of Seats Filled	161	266	278	370	408
Average Section Size	26.8	17.7	25.3	26.4	37.1
Saturation Rate	64.4%	52.7%	65.4%	71.8%	94.9%
Unduplicated Headcount	358	350	380	482	376
Percent Underrepresented Students	59.5%	56.9%	53.2%	56.0%	62.5%
Percent Students of Color	32.4%	32.9%	35.5%	30.5%	31.9%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

5009--Music

FY2008

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$83,721

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	82.9%	77.0%	82.1%	78.1%	80.9%
Enrollee Success Rate	66.0%	61.6%	68.0%	67.3%	61.3%
Completer Success Rate	79.6%	79.9%	82.8%	86.2%	75.8%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14