

**MCTC Academic Program Review FY2009**

**Liberal Arts Core Measures**

**Mathematics (MATH)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	481.0	477.2	513.8	568.1	610.2
Faculty FTE	15.9	16.4	17.5	17.5	18.9
Student/Faculty Ratio	30:1	29:1	29:1	32:1	32:1
Subject Cost/FYE	\$2,326	\$2,471	\$2,599	\$2,560	\$2,649
Number of Sections	107	111	116	120	132
Total Number of Seats Filled	3,202	3,225	3,448	3,817	4,106
Average Section Size	29.9	29.1	29.7	31.8	31.1
Saturation Rate	81.6%	80.8%	83.2%	89.3%	87.9%
Unduplicated Headcount	2,411	2,424	2,628	2,853	3,048
Percent Underrepresented Students	75.3%	69.5%	67.3%	67.2%	73.6%
Percent Students of Color	48.4%	46.7%	46.4%	49.5%	47.1%

*Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.*

**Finance Allocation Measures**

27--Mathematics And Statistics

**FY2008**

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$137,413

**Overall Student Success Measures**

**Course-level Success Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	76.6%	76.3%	73.6%	73.3%	78.1%
Enrollee Success Rate	56.4%	58.3%	57.6%	59.1%	59.9%
Completer Success Rate	73.6%	76.5%	78.3%	80.5%	76.6%

**Liberal Arts Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14