

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Japanese (JAPN)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	8.3	9.3	7.5	7.7	8.3
Faculty FTE	0.3	0.3	0.3	0.3	0.3
Student/Faculty Ratio	25:1	28:1	23:1	25:1	27:1
Subject Cost/FYE	\$1,822	\$1,768	\$2,131	\$2,444	\$2,797
Number of Sections	4	2	2	2	3
Total Number of Seats Filled	51	56	45	47	51
Average Section Size	12.8	28.0	22.5	23.5	17.0
Saturation Rate	85.0%	93.3%	75.0%	78.3%	85.0%
Unduplicated Headcount	36	36	30	34	35
Percent Underrepresented Students	50.0%	55.6%	56.7%	41.2%	51.4%
Percent Students of Color	13.9%	22.2%	36.7%	35.3%	31.4%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

16--Foreign Languages And Literatures

FY2008

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$53,205

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	88.2%	89.3%	91.1%	80.4%	92.2%
Enrollee Success Rate	78.4%	87.5%	84.4%	71.7%	78.4%
Completer Success Rate	88.9%	98.0%	92.7%	89.2%	85.1%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14