

**MCTC Academic Program Review FY2009**

**Liberal Arts Core Measures**

**Information Studies (INFS)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	18.8	26.3	36.3	41.0	48.5
Faculty FTE	0.5	0.6	0.6	0.8	1.0
Student/Faculty Ratio	41:1	42:1	62:1	50:1	48:1
Subject Cost/FYE	\$1,408	\$3,318	\$2,606	\$2,556	\$2,954
Number of Sections	33	32	31	33	34
Total Number of Seats Filled	481	439	553	635	740
Average Section Size	14.6	13.7	17.8	19.2	21.8
Saturation Rate	70.3%	77.0%	88.2%	97.1%	100.7%
Unduplicated Headcount	445	400	499	573	660
Percent Underrepresented Students	76.9%	75.5%	73.9%	72.4%	74.1%
Percent Students of Color	33.7%	35.0%	35.7%	40.3%	41.1%

*Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.*

**Finance Allocation Measures**

1104--Information Science/Studies

**FY2008**

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$33,511

**Overall Student Success Measures**

**Course-level Success Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	84.7%	82.6%	78.0%	72.7%	79.8%
Enrollee Success Rate	71.1%	66.3%	65.9%	62.8%	63.9%
Completer Success Rate	84.0%	80.3%	84.5%	86.4%	80.1%

**Liberal Arts Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14