

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

History (HIST)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	125.2	116.8	127.2	140.2	123.0
Faculty FTE	2.7	2.8	2.6	3.1	2.3
Student/Faculty Ratio	46:1	42:1	48:1	45:1	53:1
Subject Cost/FYE	\$1,798	\$2,078	\$1,485	\$1,917	\$1,958
Number of Sections	32	34	32	31	25
Total Number of Seats Filled	1,187	1,108	1,197	1,340	1,164
Average Section Size	37.1	32.6	37.4	43.2	46.6
Saturation Rate	79.1%	76.4%	88.7%	92.5%	97.0%
Unduplicated Headcount	1,058	1,015	1,102	1,205	1,067
Percent Underrepresented Students	68.1%	64.9%	65.8%	63.5%	68.0%
Percent Students of Color	42.0%	44.4%	47.6%	47.1%	42.5%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

FY2008

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Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$50,469

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	84.2%	84.6%	84.3%	85.1%	84.6%
Enrollee Success Rate	65.8%	64.3%	68.6%	68.4%	69.2%
Completer Success Rate	78.1%	76.0%	81.4%	80.3%	81.8%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14