

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Health (HLTH)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	62.4	63.5	60.0	72.2	75.7
Faculty FTE	2.3	2.4	2.4	2.7	2.7
Student/Faculty Ratio	27:1	27:1	25:1	27:1	28:1
Subject Cost/FYE	\$3,066	\$3,333	\$3,572	\$3,312	\$3,202
Number of Sections	30	33	31	35	35
Total Number of Seats Filled	797	809	771	903	954
Average Section Size	26.6	24.5	24.9	25.8	27.3
Saturation Rate	92.5%	90.3%	89.5%	91.1%	94.2%
Unduplicated Headcount	736	755	740	828	903
Percent Underrepresented Students	75.0%	73.0%	69.5%	69.3%	74.3%
Percent Students of Color	49.3%	47.5%	45.9%	50.4%	48.3%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

FY2008

No Allocation Data is currently available

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	88.3%	90.7%	88.2%	86.7%	89.1%
Enrollee Success Rate	75.5%	79.1%	76.6%	75.4%	77.5%
Completer Success Rate	85.5%	87.2%	86.9%	86.9%	86.9%

Liberal Arts Awards

Liberal Arts Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14