

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Geology (GEOL)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	21.4	21.5	23.0	23.7	24.1
Faculty FTE	0.6	0.6	0.6	0.6	0.6
Student/Faculty Ratio	36:1	36:1	38:1	39:1	40:1
Subject Cost/FYE	\$2,099	\$2,104	\$2,033	\$2,076	\$2,103
Number of Sections	10	10	10	10	10
Total Number of Seats Filled	285	281	311	312	317
Average Section Size	28.5	28.1	31.1	31.2	31.7
Saturation Rate	89.1%	87.8%	97.2%	97.5%	99.1%
Unduplicated Headcount	184	184	186	202	207
Percent Underrepresented Students	62.5%	58.2%	52.7%	56.4%	58.0%
Percent Students of Color	25.0%	25.0%	22.0%	36.6%	19.8%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

FY2008

4006--Geological & Earth Sciences/Geosciences

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$13,235

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	83.5%	81.9%	77.3%	81.4%	82.2%
Enrollee Success Rate	73.0%	69.0%	65.4%	66.9%	69.7%
Completer Success Rate	87.4%	84.3%	84.5%	82.2%	84.9%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14