

**MCTC Academic Program Review FY2009**

**Liberal Arts Core Measures**

**Geography (GEOG)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	51.6	45.6	66.1	73.7	75.2
Faculty FTE	1.2	1.3	1.5	1.7	1.6
Student/Faculty Ratio	43:1	35:1	43:1	44:1	48:1
Subject Cost/FYE	\$1,689	\$2,081	\$1,692	\$1,749	\$1,633
Number of Sections	14	13	16	16	15
Total Number of Seats Filled	517	456	662	737	752
Average Section Size	36.9	35.1	41.4	46.1	50.1
Saturation Rate	86.2%	70.2%	88.3%	92.1%	100.3%
Unduplicated Headcount	496	445	624	691	706
Percent Underrepresented Students	64.9%	57.3%	59.1%	58.2%	64.2%
Percent Students of Color	32.9%	33.3%	32.4%	31.4%	32.6%

*Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.*

**Finance Allocation Measures**

4507--Geography And Cartography

**FY2008**

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$31,705

**Overall Student Success Measures**

**Course-level Success Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	87.2%	87.0%	90.3%	87.3%	89.4%
Enrollee Success Rate	73.5%	71.9%	80.6%	76.6%	79.8%
Completer Success Rate	84.3%	82.6%	89.3%	87.8%	89.2%

**Liberal Arts Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14