

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Fine Arts (ARTS, PHOT)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	117.5	124.6	122.4	133.2	147.2
Faculty FTE	5.2	5.7	5.5	5.8	6.5
Student/Faculty Ratio	23:1	22:1	22:1	23:1	23:1
Subject Cost/FYE	\$3,339	\$3,829	\$3,555	\$4,025	\$3,654
Number of Sections	85	71	67	75	69
Total Number of Seats Filled	1,198	1,259	1,239	1,353	1,487
Average Section Size	14.1	17.7	18.5	18.0	21.6
Saturation Rate	96.4%	94.4%	94.3%	99.8%	97.7%
Unduplicated Headcount	960	995	969	1,009	1,139
Percent Underrepresented Students	67.5%	64.4%	63.1%	61.0%	59.6%
Percent Students of Color	24.2%	25.2%	26.6%	29.0%	29.4%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

	FY2008
<i>5007--Fine and Studio Art</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$25,639
<i>5006--Film/Video And Photographic Arts</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$11,973

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	84.9%	85.2%	81.9%	83.0%	83.2%
Enrollee Success Rate	73.6%	75.1%	72.6%	75.5%	75.0%
Completer Success Rate	86.7%	88.1%	88.6%	91.0%	90.1%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14