

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

English as a Second Language (ESOL)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	176.7	195.4	249.0	210.7	208.1
Faculty FTE	9.5	9.7	14.4	10.8	9.9
Student/Faculty Ratio	19:1	20:1	17:1	19:1	21:1
Subject Cost/FYE	\$3,782	\$3,678	\$4,280	\$4,193	\$3,990
Number of Sections	57	68	94	78	73
Total Number of Seats Filled	1,122	1,361	1,764	1,506	1,478
Average Section Size	19.7	20.0	18.8	19.3	20.2
Saturation Rate	86.6%	87.1%	85.5%	86.1%	92.0%
Unduplicated Headcount	528	665	758	697	648
Percent Underrepresented Students	96.0%	94.6%	97.2%	97.3%	92.0%
Percent Students of Color	89.6%	91.7%	93.9%	94.1%	87.0%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

32--Basic Skills

FY2008

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$71,033

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	90.9%	94.2%	93.3%	92.8%	96.3%
Enrollee Success Rate	77.2%	77.0%	76.9%	79.6%	82.1%
Completer Success Rate	84.9%	81.7%	82.4%	85.8%	85.2%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14