

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

English (ENGL)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	501.2	527.2	544.8	571.3	590.0
Faculty FTE	21.5	21.5	22.9	23.0	23.2
Student/Faculty Ratio	23:1	25:1	24:1	25:1	25:1
Subject Cost/FYE	\$3,074	\$3,280	\$3,060	\$3,272	\$3,023
Number of Sections	181	198	200	204	208
Total Number of Seats Filled	4,437	4,715	4,865	5,078	5,194
Average Section Size	24.5	23.8	24.3	24.9	25.0
Saturation Rate	93.5%	91.2%	93.6%	97.0%	98.1%
Unduplicated Headcount	3,643	3,783	3,970	4,155	4,262
Percent Underrepresented Students	76.0%	70.4%	70.4%	70.0%	74.9%
Percent Students of Color	51.5%	50.3%	51.0%	53.1%	50.8%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

FY2008

2301--English Language And Literature, General

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$49,248

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	80.5%	81.6%	79.0%	77.6%	80.0%
Enrollee Success Rate	62.2%	63.1%	68.5%	67.5%	69.1%
Completer Success Rate	77.4%	77.3%	86.7%	87.0%	86.4%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14