

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Economics (ECON)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	73.0	78.8	81.6	83.7	83.0
Faculty FTE	1.4	1.7	1.7	1.8	1.7
Student/Faculty Ratio	53:1	47:1	48:1	47:1	49:1
Subject Cost/FYE	\$1,583	\$1,803	\$1,724	\$1,866	\$1,808
Number of Sections	20	19	18	19	18
Total Number of Seats Filled	734	789	817	838	830
Average Section Size	36.7	41.5	45.4	44.1	46.1
Saturation Rate	91.8%	92.9%	96.1%	98.6%	97.6%
Unduplicated Headcount	666	676	708	747	737
Percent Underrepresented Students	70.3%	66.9%	64.1%	63.6%	63.9%
Percent Students of Color	51.2%	49.9%	50.1%	51.8%	44.6%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

4506--Economics

FY2008

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$39,630

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	86.4%	92.8%	89.7%	89.8%	94.6%
Enrollee Success Rate	76.3%	83.0%	80.3%	79.6%	82.6%
Completer Success Rate	88.3%	89.5%	89.5%	88.6%	87.3%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14