

**MCTC Academic Program Review FY2009**

**Liberal Arts Core Measures**

**Computer Science (CSCI)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	15.8	17.7	17.4	17.4	18.8
Faculty FTE	0.9	1.1	0.9	0.7	0.8
Student/Faculty Ratio	18:1	16:1	20:1	24:1	24:1
Subject Cost/FYE	\$4,819	\$5,612	\$4,938	\$3,941	\$4,326
Number of Sections	10	12	10	9	9
Total Number of Seats Filled	151	167	167	170	179
Average Section Size	15.1	13.9	16.7	18.9	19.9
Saturation Rate	46.5%	41.8%	50.6%	65.4%	59.7%
Unduplicated Headcount	140	152	157	158	168
Percent Underrepresented Students	75.0%	74.3%	74.5%	70.3%	68.5%
Percent Students of Color	47.1%	48.0%	45.9%	50.6%	44.6%

*Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.*

**Finance Allocation Measures**

**FY2008**

1107--Computer Science

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$10,822

**Overall Student Success Measures**

**Course-level Success Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	76.8%	82.5%	72.5%	74.6%	80.4%
Enrollee Success Rate	64.2%	66.3%	54.5%	66.3%	72.1%
Completer Success Rate	83.6%	80.3%	75.2%	88.9%	89.6%

**Liberal Arts Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14