

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Chinese (CHIN)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE			9.0	3.7	6.7
Faculty FTE			0.5	0.2	0.3
Student/Faculty Ratio			18:1	22:1	20:1
Subject Cost/FYE			\$3,264	\$2,572	\$3,143
Number of Sections			3	1	2
Total Number of Seats Filled			54	22	40
Average Section Size			18.0	22.0	20.0
Saturation Rate			60.0%	73.3%	66.7%
Unduplicated Headcount			41	22	40
Percent Underrepresented Students			51.2%	50.0%	57.5%
Percent Students of Color			34.1%	27.3%	20.0%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

16--Foreign Languages And Literatures

FY2008

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$53,205

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate			84.6%	50.0%	65.0%
Enrollee Success Rate			57.7%	40.9%	27.5%
Completer Success Rate			68.2%	81.8%	42.3%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14