

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Chemistry (CHEM)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	98.2	110.3	118.7	134.7	153.7
Faculty FTE	3.8	4.6	4.6	4.9	5.2
Student/Faculty Ratio	26:1	24:1	26:1	27:1	30:1
Subject Cost/FYE	\$3,722	\$4,102	\$3,760	\$3,645	\$3,429
Number of Sections	19	22	32	35	41
Total Number of Seats Filled	723	811	1,013	1,129	1,299
Average Section Size	38.1	36.9	31.7	32.3	31.7
Saturation Rate	92.0%	91.7%	92.3%	89.0%	88.9%
Unduplicated Headcount	576	637	713	800	910
Percent Underrepresented Students	74.7%	68.9%	63.8%	64.6%	67.4%
Percent Students of Color	51.9%	51.6%	44.5%	45.9%	42.4%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

4005--Chemistry

FY2008

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$3,228

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	74.9%	75.4%	72.4%	75.2%	79.0%
Enrollee Success Rate	65.7%	65.9%	64.7%	66.2%	66.4%
Completer Success Rate	87.6%	87.3%	89.3%	88.0%	84.0%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14