

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Biology (BIOL)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	300.5	306.2	356.7	411.8	427.3
Faculty FTE	9.2	8.8	9.9	11.7	12.0
Student/Faculty Ratio	33:1	35:1	36:1	35:1	35:1
Subject Cost/FYE	\$2,699	\$2,688	\$2,261	\$2,375	\$2,508
Number of Sections	84	91	104	107	125
Total Number of Seats Filled	2,961	3,147	3,739	4,074	4,500
Average Section Size	35.3	34.6	36.0	38.1	36.0
Saturation Rate	88.3%	88.6%	92.7%	94.1%	94.3%
Unduplicated Headcount	1,925	1,980	2,318	2,566	2,668
Percent Underrepresented Students	69.9%	65.3%	64.2%	61.2%	66.8%
Percent Students of Color	43.8%	41.9%	42.4%	43.1%	40.7%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

FY2008

26--Biological And Biomedical Sciences

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$82,311

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	79.6%	80.8%	82.4%	80.7%	84.9%
Enrollee Success Rate	67.7%	70.7%	74.1%	71.4%	73.1%
Completer Success Rate	85.0%	87.5%	90.0%	88.5%	86.1%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14