

# MCTC Academic Program Review FY2009

## Liberal Arts Core Measures

### Area, Cultural and Ethnic Studies (ACES)

#### Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE			51.7	84.2	69.8
Faculty FTE			1.4	2.3	1.9
Student/Faculty Ratio			36:1	37:1	37:1
Subject Cost/FYE			\$2,304	\$2,218	\$2,723
Number of Sections			14	24	20
Total Number of Seats Filled			517	842	698
Average Section Size			36.9	35.1	34.9
Saturation Rate			97.2%	96.3%	93.6%
Unduplicated Headcount			493	789	664
Percent Underrepresented Students			64.9%	59.3%	68.4%
Percent Students of Color			36.7%	36.5%	37.0%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

#### Finance Allocation Measures

	FY2008
38--Philosophy And Religious Studies	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$27,016
05--Area/Ethnic/Cultural/Gender Studies	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$75,620

#### Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate			84.3%	83.8%	86.0%
Enrollee Success Rate			73.4%	75.5%	75.0%
Completer Success Rate			87.1%	90.1%	87.2%

#### Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14