

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

Arabic (ARAB)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE				8.0	4.3
Faculty FTE				0.3	0.3
Student/Faculty Ratio				24:1	15:1
Subject Cost/FYE				\$1,674	\$3,236
Number of Sections				2	3
Total Number of Seats Filled				48	27
Average Section Size				24.0	9.0
Saturation Rate				80.0%	45.0%
Unduplicated Headcount				40	24
Percent Underrepresented Students				70.0%	83.3%
Percent Students of Color				35.0%	58.3%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

16--Foreign Languages And Literatures

FY2008

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$53,205

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate				78.7%	84.6%
Enrollee Success Rate				70.2%	73.1%
Completer Success Rate				89.2%	86.4%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14