

**MCTC Academic Program Review FY2009**

**Liberal Arts Core Measures**

**American Studies (AMST)**

**Overall Enrollment & Efficiency Measures**

| <b>Overall Enrollment Measures</b> | <b>FY2005</b> | <b>FY2006</b> | <b>FY2007</b> | <b>FY2008</b> | <b>FY2009</b> |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Total FYE                          | 22.2          | 22.2          | 21.6          | 22.7          | 42.3          |
| Faculty FTE                        | 0.5           | 0.5           | 0.5           | 0.4           | 0.9           |
| Student/Faculty Ratio              | 48:1          | 48:1          | 44:1          | 51:1          | 47:1          |
| Subject Cost/FYE                   | \$2,081       | \$1,834       | \$1,982       | \$1,873       | \$2,603       |
| Number of Sections                 | 5             | 5             | 5             | 5             | 10            |
| Total Number of Seats Filled       | 222           | 222           | 216           | 227           | 423           |
| Average Section Size               | 44.4          | 44.4          | 43.2          | 45.4          | 42.3          |
| Saturation Rate                    | 88.8%         | 88.8%         | 86.4%         | 90.8%         | 91.2%         |
| Unduplicated Headcount             | 222           | 221           | 215           | 225           | 390           |
| Percent Underrepresented Students  | 59.9%         | 55.2%         | 56.7%         | 50.7%         | 65.4%         |
| Percent Students of Color          | 25.2%         | 23.5%         | 24.2%         | 27.6%         | 30.5%         |

*Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.*

**Finance Allocation Measures**

05--Area/Ethnic/Cultural/Gender Studies

**FY2008**

|   |          |
|---|----------|
| Impact on MCTC Allocation Per Program     |          |
| MnSCU Allocation Cost/Revenue Per Program | \$75,620 |

**Overall Student Success Measures**

**Course-level Success Measures**

|                        | <b>FY2005</b> | <b>FY2006</b> | <b>FY2007</b> | <b>FY2008</b> | <b>FY2009</b> |
|------------------------|---------------|---------------|---------------|---------------|---------------|
| Course Completion Rate | 90.5%         | 86.5%         | 91.2%         | 91.5%         | 94.0%         |
| Enrollee Success Rate  | 74.8%         | 74.8%         | 72.2%         | 75.3%         | 84.0%         |
| Completer Success Rate | 82.6%         | 86.5%         | 79.2%         | 82.4%         | 89.3%         |

**Liberal Arts Awards**

|  | <b>FY2005</b> | <b>FY2006</b> | <b>FY2007</b> | <b>FY2008</b> | <b>FY2009</b> |
|--|---------------|---------------|---------------|---------------|---------------|
| Liberal Arts (AA)                          | 129           | 151           | 146           | 134           | 141           |
| Liberal Arts On-line (AA)                  |               |               |               |               | 0             |
| Associate Fine Arts (AFA)                  |               |               | 0             | 1             | 3             |
| Associate in Fine Arts: Theater Arts (AFA) |               |               |               | 0             | 0             |
| Biology (AS)                               |               |               | 2             | 1             | 1             |
| Chemistry (AS)                             |               |               | 0             | 0             | 0             |
| Criminal Justice Studies (AS)              | 9             | 13            | 16            | 23            | 26            |
| Mathematics (AS)                           |               | 1             | 2             | 3             | 3             |
| American Indian Studies (CERT)             |               |               |               | 1             | 0             |
| Global Studies (CERT)                      |               |               |               | 0             | 0             |
| Women's Studies (CERT)                     |               |               | 14            | 12            | 14            |