

**MCTC Academic Program Review FY2009**

**Liberal Arts Core Measures**

**American Sign Language (AMSL)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	8.7	11.8	11.4	11.0	9.9
Faculty FTE	0.5	0.5	0.5	0.5	0.4
Student/Faculty Ratio	19:1	25:1	23:1	24:1	27:1
Subject Cost/FYE	\$2,219	\$1,916	\$1,966	\$2,059	\$1,946
Number of Sections	4	5	5	5	4
Total Number of Seats Filled	87	118	114	110	99
Average Section Size	21.8	23.6	22.8	22.0	24.8
Saturation Rate	72.5%	78.7%	76.0%	73.3%	82.5%
Unduplicated Headcount	76	100	92	100	90
Percent Underrepresented Students	73.7%	64.0%	53.3%	63.0%	63.3%
Percent Students of Color	32.9%	35.0%	29.3%	44.0%	28.9%

*Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.*

**Finance Allocation Measures**

1616--American Sign Language

**FY2008**

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$10,077

**Overall Student Success Measures**

**Course-level Success Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	78.2%	83.1%	85.1%	79.6%	77.6%
Enrollee Success Rate	60.9%	74.6%	71.1%	66.7%	64.3%
Completer Success Rate	77.9%	89.8%	83.5%	83.7%	82.9%

**Liberal Arts Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14