

MCTC Academic Program Review FY2009

Liberal Arts Core Measures

American Indian Studies (AMIS)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	25.3	30.7	27.5	33.6	34.2
Faculty FTE	0.6	0.9	0.9	0.8	0.9
Student/Faculty Ratio	40:1	33:1	30:1	40:1	38:1
Subject Cost/FYE	\$1,636	\$1,593	\$1,805	\$1,492	\$2,397
Number of Sections	8	10	10	9	12
Total Number of Seats Filled	249	299	270	328	334
Average Section Size	31.1	29.9	27.0	36.4	27.8
Saturation Rate	76.9%	79.9%	72.2%	87.7%	89.3%
Unduplicated Headcount	218	265	247	273	290
Percent Underrepresented Students	72.9%	74.3%	66.4%	75.1%	75.2%
Percent Students of Color	48.6%	56.2%	51.8%	61.5%	51.7%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

05--Area/Ethnic/Cultural/Gender Studies

FY2008

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$75,620

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	89.6%	91.3%	89.6%	84.7%	83.5%
Enrollee Success Rate	77.5%	72.2%	66.0%	66.4%	74.9%
Completer Success Rate	86.5%	79.1%	73.8%	78.3%	89.6%

Liberal Arts Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14