

**MCTC Academic Program Review FY2009**

**Liberal Arts Core Measures**

**Academic Development (ADEV)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE	5.8	15.9	37.9	47.3	98.3
Faculty FTE		0.4	1.8	1.8	4.3
Student/Faculty Ratio		43:1	21:1	27:1	23:1
Subject Cost/FYE	\$118	\$888	\$2,712	\$2,641	\$2,846
Number of Sections	5	12	26	33	67
Total Number of Seats Filled	84	241	568	710	1,474
Average Section Size	16.8	20.1	21.8	21.5	22.0
Saturation Rate	63.6%	81.1%	86.1%	86.1%	91.1%
Unduplicated Headcount	83	236	556	697	1,426
Percent Underrepresented Students	83.1%	86.9%	88.7%	83.2%	87.9%
Percent Students of Color	65.1%	77.1%	75.4%	71.6%	72.5%

*Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.*

**Finance Allocation Measures**

32--Basic Skills

**FY2008**

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$71,033

**Overall Student Success Measures**

**Course-level Success Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate	85.5%	83.8%	85.0%	75.9%	78.7%
Enrollee Success Rate	69.9%	70.1%	67.9%	60.0%	59.1%
Completer Success Rate	81.7%	83.7%	79.9%	79.0%	75.2%

**Liberal Arts Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Liberal Arts (AA)	129	151	146	134	141
Liberal Arts On-line (AA)					0
Associate Fine Arts (AFA)			0	1	3
Associate in Fine Arts: Theater Arts (AFA)				0	0
Biology (AS)			2	1	1
Chemistry (AS)			0	0	0
Criminal Justice Studies (AS)	9	13	16	23	26
Mathematics (AS)		1	2	3	3
American Indian Studies (CERT)				1	0
Global Studies (CERT)				0	0
Women's Studies (CERT)			14	12	14