

MCTC Academic Program Review FY2009

CTE Core Measures

Western Clinical Herbalism (HERB)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE			14.4	19.4	22.0
Faculty FTE			0.5	1.1	1.5
Student/Faculty Ratio			27:1	17:1	15:1
Subject Cost/FYE			\$2,651	\$3,015	\$3,553
Number of Sections			5	14	16
Total Number of Seats Filled			138	169	218
Average Section Size			27.6	12.1	13.6
Saturation Rate			76.7%	39.9%	45.3%
Unduplicated Headcount			95	105	149
Percent Underrepresented Students			57.9%	58.1%	63.1%
Percent Students of Color			17.9%	23.8%	15.4%

Finance Allocation Measures

FY2008

5137--Energy & Biologically Based Therapy

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$0

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate			86.0%	86.2%	79.3%
Enrollee Success Rate			73.5%	81.4%	72.4%
Completer Success Rate			85.5%	94.4%	91.3%

Program Cohort Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort			21	27	19
Cohort Retention Rate in Program			47.6%	48.1%	31.6%
Cohort Completion Rate in Program: 1 year			0.0%	0.0%	0.0%
Cohort Completion Rate in Program: 2 years			0.0%	7.4%	
Cohort Completion Rate in Program: 3 years			9.5%		
Cohort Completion Rate in Program: 4 years					

Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree			0	0	4
Total Awards			0	0	4

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Western Clinical Herbalism (AAS)			0	0	4
Total Awards			0	0	4

Post-Award Success Measures

<i>Associates</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment			0	0	
Number Seeking Related Employment			0	0	
Number Pursuing Education			0	0	
Other			0	0	
Percent in Related Employment			0.0%	0.0%	
Percent Seeking Related Employment			0.0%	0.0%	
Percent Pursuing Education			0.0%	0.0%	
Percent Other			0.0%	0.0%	