

# MCTC Academic Program Review FY2009

## CTE Core Measures

### Video and Digital Arts (VIDA)

#### Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	10.6	6.6	11.4	14.2	11.4
Faculty FTE	1.0	0.9	0.9	0.8	0.6
Student/Faculty Ratio	10:1	7:1	12:1	17:1	18:1
Subject Cost/FYE	\$7,870	\$12,189	\$7,382	\$6,077	\$6,291
Number of Sections	11	7	9	8	8
Total Number of Seats Filled	101	54	96	119	105
Average Section Size	9.2	7.7	10.7	14.9	13.1
Saturation Rate	59.4%	45.4%	70.6%	87.5%	77.2%
Unduplicated Headcount	64	39	57	72	33
Percent Underrepresented Students	64.1%	59.0%	43.9%	43.1%	42.4%
Percent Students of Color	20.3%	7.7%	7.0%	18.1%	18.2%

#### Finance Allocation Measures

**FY2008**

*5006--Film/Video And Photographic Arts*

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$11,973

#### Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	91.1%	94.3%	97.9%	95.8%	96.1%
Enrollee Success Rate	78.2%	86.8%	90.6%	89.5%	91.2%
Completer Success Rate	85.9%	92.0%	92.6%	93.4%	94.9%

#### Program Cohort Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	10	1	12	15	22
Cohort Retention Rate in Program	20.0%	0.0%	16.7%	20.0%	0.0%
Cohort Completion Rate in Program: 1 year	0.0%	100.0%	16.7%	13.3%	22.7%
Cohort Completion Rate in Program: 2 years	0.0%	100.0%	41.7%	40.0%	
Cohort Completion Rate in Program: 3 years	20.0%	100.0%	66.7%		
Cohort Completion Rate in Program: 4 years	20.0%	100.0%			

#### Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	6	8	9	6	16
Total Awards	6	8	9	6	16

**MCTC Academic Program Review FY2009**

**CTE Core Measures**

**Video and Digital Arts (VIDA)**

**Overall Student Success Measures continued...**

<b>Award Detail</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Video & Digital Arts (AS)	6	8	9	6	16
Total Awards	6	8	9	6	16

**Post-Award Success Measures**

<i>Associates</i>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Related Employment	0	1	4	4	
Number Seeking Related Employment	1	1	2	0	
Number Pursuing Education	4	3	0	1	
Other	1	3	3	1	
Percent in Related Employment	0.0%	12.5%	44.4%	66.7%	
Percent Seeking Related Employment	16.7%	12.5%	22.2%	0.0%	
Percent Pursuing Education	66.7%	37.5%	0.0%	16.7%	
Percent Other	16.7%	37.5%	33.3%	16.7%	