

# MCTC Academic Program Review FY2009

## CTE Core Measures

### Sound Arts (SNDA)

#### Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	17.5	16.7	16.7	18.7	18.6
Faculty FTE	1.2	1.1	1.3	1.2	1.3
Student/Faculty Ratio	14:1	15:1	13:1	15:1	14:1
Subject Cost/FYE	\$6,164	\$6,797	\$7,227	\$6,822	\$7,477
Number of Sections	12	13	12	13	13
Total Number of Seats Filled	169	161	162	182	180
Average Section Size	14.1	12.4	13.5	14.0	13.8
Saturation Rate	82.8%	72.9%	79.4%	82.4%	81.4%
Unduplicated Headcount	77	69	66	82	78
Percent Underrepresented Students	58.4%	59.4%	47.0%	42.7%	55.1%
Percent Students of Color	9.1%	17.4%	22.7%	18.3%	14.1%

#### Finance Allocation Measures

**FY2008**

5006--Film/Video And Photographic Arts

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$11,973

#### Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	91.7%	89.3%	96.9%	91.5%	96.0%
Enrollee Success Rate	81.7%	79.2%	89.4%	80.7%	78.9%
Completer Success Rate	89.0%	88.7%	92.3%	88.2%	82.1%

#### Program Cohort Measures

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	18	15	20	22	22
Cohort Retention Rate in Program	72.2%	80.0%	80.0%	68.2%	68.2%
Cohort Completion Rate in Program: 1 year	5.6%	0.0%	0.0%	0.0%	0.0%
Cohort Completion Rate in Program: 2 years	5.6%	0.0%	10.0%	0.0%	
Cohort Completion Rate in Program: 3 years	16.7%	33.3%	25.0%		
Cohort Completion Rate in Program: 4 years	27.8%	40.0%			

#### Awards

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	5	3	10	12	9
Total Awards	5	3	10	12	9

**MCTC Academic Program Review FY2009**

**CTE Core Measures**

**Sound Arts (SNDA)**

**Overall Student Success Measures continued...**

**Award Detail**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Sound Arts (AS)	5	3	10	12	9
Total Awards	5	3	10	12	9

**Post-Award Success Measures**

*Associates*

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Related Employment	0	0	1	4	
Number Seeking Related Employment	1	0	2	1	
Number Pursuing Education	3	2	2	1	
Other	1	1	5	6	
Percent in Related Employment	0.0%	0.0%	10.0%	33.3%	
Percent Seeking Related Employment	20.0%	0.0%	20.0%	8.3%	
Percent Pursuing Education	60.0%	66.7%	20.0%	8.3%	
Percent Other	20.0%	33.3%	50.0%	50.0%	