

MCTC Academic Program Review FY2009

CTE Core Measures

Recreation Studies (RECR)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE					6.2
Faculty FTE					0.5
Student/Faculty Ratio					14:1
Subject Cost/FYE					\$5,913
Number of Sections					6
Total Number of Seats Filled					62
Average Section Size					10.3
Saturation Rate					53.9%
Unduplicated Headcount					47
Percent Underrepresented Students					83.0%
Percent Students of Color					66.0%

Finance Allocation Measures	FY2008
<i>No Allocation Data is currently available</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate					74.2%
Enrollee Success Rate					66.1%
Completer Success Rate					89.1%

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort					4
Cohort Retention Rate in Program					0.0%
Cohort Completion Rate in Program: 1 year					0.0%
Cohort Completion Rate in Program: 2 years					
Cohort Completion Rate in Program: 3 years					
Cohort Completion Rate in Program: 4 years					

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	0	1	1	1	3
Certificate	0	0	0	2	1
Total Awards	0	1	1	3	4

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Grandfathered Awards (AS)	0	1	1	1	3
Grandfathered Awards (CERT)	0	0	0	2	1
Total Awards	0	1	1	3	4