

MCTC Academic Program Review FY2009

CTE Core Measures

Polysomnographic Technology (PSOM)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE		7.1	18.6	17.0	11.2
Faculty FTE		0.5	1.7	1.5	1.3
Student/Faculty Ratio		15:1	11:1	11:1	9:1
Subject Cost/FYE		\$12,372	\$8,195	\$6,907	\$8,755
Number of Sections		5	19	15.6	11
Total Number of Seats Filled		80	171	150	105
Average Section Size		16.0	9.0	9.6	9.5
Saturation Rate		76.9%	57.4%	57.7%	39.8%
Unduplicated Headcount		32	44	38	36
Percent Underrepresented Students		71.9%	68.2%	60.5%	66.7%
Percent Students of Color		53.1%	40.9%	34.2%	27.8%

Finance Allocation Measures		FY2008
<i>511601--Nursing/Registered Nurse</i>		
Impact on MCTC Allocation Per Program		
MnSCU Allocation Cost/Revenue Per Program		\$26,182
<i>510999--Allied Health Diagnostic, Intervention, and Treatment Profes</i>		
Impact on MCTC Allocation Per Program		
MnSCU Allocation Cost/Revenue Per Program		\$0

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate		93.8%	96.5%	96.6%	92.2%
Enrollee Success Rate		81.3%	89.4%	89.8%	90.3%
Completer Success Rate		86.7%	92.7%	93.0%	97.9%

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort		8	23	9	9
Cohort Retention Rate in Program		87.5%	60.9%	55.6%	77.8%
Cohort Completion Rate in Program: 1 year		0.0%	21.7%	11.1%	11.1%
Cohort Completion Rate in Program: 2 years		37.5%	56.5%	44.4%	
Cohort Completion Rate in Program: 3 years		75.0%	65.2%		
Cohort Completion Rate in Program: 4 years		75.0%			

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree		0	8	12	7
Total Awards		0	8	12	7

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Polysomnographic Technology (AAS)		0	8	12	7
Total Awards		0	8	12	7

Post-Award Success Measures

<i>Associates</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment		0	7	7	
Number Seeking Related Employment		0	0	0	
Number Pursuing Education		0	1	1	
Other		0	0	4	
Percent in Related Employment		0.0%	87.5%	58.3%	
Percent Seeking Related Employment		0.0%	0.0%	0.0%	
Percent Pursuing Education		0.0%	12.5%	8.3%	
Percent Other		0.0%	0.0%	33.3%	