

MCTC Academic Program Review FY2009

CTE Core Measures

Nursing Assistant/Home Health Aide (NAHA)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	87.7	78.0	83.7	84.4	82.3
Faculty FTE	6.0	5.0	5.0	5.2	5.6
Student/Faculty Ratio	15:1	16:1	17:1	16:1	15:1
Subject Cost/FYE	\$5,319	\$5,324	\$4,855	\$5,687	\$6,514
Number of Sections	35	34	33	29	32
Total Number of Seats Filled	649	569	587	533	501
Average Section Size	18.5	16.7	17.8	18.4	15.7
Saturation Rate	88.4%	81.6%	88.1%	87.4%	83.9%
Unduplicated Headcount	595	527	559	513	481
Percent Underrepresented Students	78.2%	68.9%	73.0%	66.3%	69.6%
Percent Students of Color	59.2%	52.6%	61.9%	49.1%	46.4%

Finance Allocation Measures	FY2008
<i>511614--Nursing Assistant/Aide</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$0

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	94.2%	95.6%	93.9%	93.9%	91.0%
Enrollee Success Rate	84.4%	89.2%	87.9%	89.3%	85.8%
Completer Success Rate	89.6%	93.3%	93.6%	95.1%	94.4%

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	79	77	68	197	266
Cohort Retention Rate in Program	0.0%	2.6%	0.0%	2.5%	0.0%
Cohort Completion Rate in Program: 1 year	30.4%	83.1%	82.4%	77.7%	58.3%
Cohort Completion Rate in Program: 2 years	30.4%	83.1%	82.4%	78.2%	
Cohort Completion Rate in Program: 3 years	30.4%	83.1%	82.4%		
Cohort Completion Rate in Program: 4 years	30.4%	83.1%			

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Certificate	411	445	462	309	157
Total Awards	411	445	462	309	157

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Overall Student Success Measures continued...

Award Detail

	FY2005	FY2006	FY2007	FY2008	FY2009
Extended Nursing Assistant/Home Health (CERT)	14	56	82	31	11
Nursing Assistant/Home Health Aide (CERT)	397	389	380	278	146
Total Awards	411	445	462	309	157

Post-Award Success Measures

<i>Certificate</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	28	35	39	21	
Number Seeking Related Employment	9	37	11	11	
Number Pursuing Education	305	316	328	211	
Other	69	56	83	64	
Percent in Related Employment	6.8%	7.9%	8.4%	6.8%	
Percent Seeking Related Employment	2.2%	8.3%	2.4%	3.6%	
Percent Pursuing Education	74.2%	71.0%	71.0%	68.3%	
Percent Other	16.8%	12.6%	18.0%	20.7%	