

# MCTC Academic Program Review FY2009

## CTE Core Measures

### Nursing (NURS)

#### Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	215.5	221.7	226.6	221.3	201.3
Faculty FTE	19.6	19.0	20.3	20.9	20.5
Student/Faculty Ratio	11:1	12:1	11:1	11:1	10:1
Subject Cost/FYE	\$7,418	\$7,644	\$7,666	\$8,897	\$9,563
Number of Sections	156	142	142	141.7	126.5
Total Number of Seats Filled	2,596	2,406	2,444	2,401	2,101
Average Section Size	16.6	16.9	17.2	16.9	16.6
Saturation Rate	83.6%	87.9%	90.1%	87.8%	77.7%
Unduplicated Headcount	450	490	516	499	458
Percent Underrepresented Students	77.1%	75.7%	73.1%	68.3%	69.4%
Percent Students of Color	43.1%	45.5%	44.6%	46.7%	42.4%

#### Finance Allocation Measures

**FY2008**

*511613--Licensed Practical Nurse (LPN)*

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	(\$5,336)

*511601--Nursing/Registered Nurse*

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$26,182

#### Overall Student Success Measures

##### Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	97.2%	96.8%	96.4%	96.6%	97.7%
Enrollee Success Rate	92.4%	90.6%	88.8%	90.1%	90.1%
Completer Success Rate	95.0%	93.7%	92.1%	93.2%	92.2%

##### Program Cohort Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	175	171	182	178	143
Cohort Retention Rate in Program	89.7%	86.0%	89.0%	85.4%	88.1%
Cohort Completion Rate in Program: 1 year	48.6%	42.1%	30.2%	29.2%	32.9%
Cohort Completion Rate in Program: 2 years	73.7%	73.7%	74.7%	73.6%	
Cohort Completion Rate in Program: 3 years	84.6%	83.0%	86.8%		
Cohort Completion Rate in Program: 4 years	86.3%	83.6%			

##### Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	115	136	129	137	145
Diploma	111	89	86	86	84
Total Awards	226	225	215	223	229

**MCTC Academic Program Review FY2009**

**CTE Core Measures**

**Nursing (NURS)**

**Overall Student Success Measures continued...**

<b>Award Detail</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Nursing, RN (AS)	115	136	129	137	145
Practical Nursing (DIP)	111	89	86	86	84
Total Awards	226	225	215	223	229

**Post-Award Success Measures**

<i>Associates</i>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Related Employment	88	56	102	71	
Number Seeking Related Employment	0	4	0	8	
Number Pursuing Education	22	25	20	33	
Other	5	51	7	25	
Percent in Related Employment	76.5%	41.2%	79.1%	51.8%	
Percent Seeking Related Employment	0.0%	2.9%	0.0%	5.8%	
Percent Pursuing Education	19.1%	18.4%	15.5%	24.1%	
Percent Other	4.3%	37.5%	5.4%	18.2%	

<i>Diploma</i>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Related Employment	1	0	0	1	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	110	89	86	84	
Other	0	0	0	1	
Percent in Related Employment	0.9%	0.0%	0.0%	1.2%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	99.1%	100.0%	100.0%	97.7%	
Percent Other	0.0%	0.0%	0.0%	1.2%	