

MCTC Academic Program Review FY2009

CTE Core Measures

Media Production (MPRO)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	52.4	18.4	18.0	16.2	21.6
Faculty FTE	2.4	1.1	1.1	1.2	1.4
Student/Faculty Ratio	22:1	16:1	17:1	13:1	16:1
Subject Cost/FYE	\$3,814	\$4,864	\$4,811	\$6,591	\$5,878
Number of Sections	57	31	35	26	27
Total Number of Seats Filled	520	200	203	161	232
Average Section Size	9.1	6.5	5.8	6.2	8.6
Saturation Rate	50.6%	36.7%	33.6%	35.8%	49.3%
Unduplicated Headcount	155	64	64	69	87
Percent Underrepresented Students	57.4%	53.1%	60.9%	60.9%	59.8%
Percent Students of Color	20.6%	23.4%	32.8%	34.8%	25.3%

Finance Allocation Measures	FY2008
<i>100304--Animation/Interactive Tech/Video Graphic</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$6,168

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	94.0%	96.0%	96.5%	96.2%	92.9%
Enrollee Success Rate	84.7%	86.5%	81.7%	84.6%	77.7%
Completer Success Rate	90.1%	90.1%	84.6%	88.0%	83.7%

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	55	13	10	19	18
Cohort Retention Rate in Program	23.6%	69.2%	50.0%	57.9%	77.8%
Cohort Completion Rate in Program: 1 year	0.0%	0.0%	0.0%	0.0%	0.0%
Cohort Completion Rate in Program: 2 years	1.8%	23.1%	10.0%	10.5%	
Cohort Completion Rate in Program: 3 years	5.5%	38.5%	30.0%		
Cohort Completion Rate in Program: 4 years	9.1%	38.5%			

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	1	6	5	5	6
Total Awards	1	6	5	5	6

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Audio-Video Digital Media (AAS)	1	6	5	5	5
Dynamic Digital Media (AAS)	0	0	0	0	1
Total Awards	1	6	5	5	6

Post-Award Success Measures

<i>Associates</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	3	2	2	
Number Seeking Related Employment	1	0	3	1	
Number Pursuing Education	0	3	0	1	
Other	0	0	0	1	
Percent in Related Employment	0.0%	50.0%	40.0%	40.0%	
Percent Seeking Related Employment	100.0%	0.0%	60.0%	20.0%	
Percent Pursuing Education	0.0%	50.0%	0.0%	20.0%	
Percent Other	0.0%	0.0%	0.0%	20.0%	