

MCTC Academic Program Review FY2009

CTE Core Measures

Library Information Technology (INFS)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	6.7	5.4	7.8	7.9	9.3
Faculty FTE	0.7	0.5	0.3	0.2	0.1
Student/Faculty Ratio	10:1	12:1	29:1	34:1	176:1
Subject Cost/FYE	\$6,059	\$10,289	\$6,562	\$5,133	\$6,771
Number of Sections	9	10	11	11	10
Total Number of Seats Filled	66	54	85	79	91
Average Section Size	7.3	5.4	7.7	7.2	9.1
Saturation Rate	34.7%	33.8%	41.1%	49.4%	46.9%
Unduplicated Headcount	33	24	46	38	53
Percent Underrepresented Students	51.5%	62.5%	60.9%	57.9%	67.9%
Percent Students of Color	12.1%	8.3%	21.7%	15.8%	15.1%

Finance Allocation Measures	FY2008
<i>1104--Information Science/Studies</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$33,511

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	84.7%	82.6%	78.0%	72.7%	73.9%
Enrollee Success Rate	71.1%	66.3%	65.9%	62.8%	63.6%
Completer Success Rate	84.0%	80.3%	84.5%	86.4%	86.2%

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	8	7	10	9	12
Cohort Retention Rate in Program	87.5%	100.0%	70.0%	66.7%	58.3%
Cohort Completion Rate in Program: 1 year	0.0%	14.3%	10.0%	11.1%	8.3%
Cohort Completion Rate in Program: 2 years	37.5%	42.9%	10.0%	11.1%	
Cohort Completion Rate in Program: 3 years	50.0%	71.4%	70.0%		
Cohort Completion Rate in Program: 4 years	50.0%	71.4%			

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	1	3	4	2	5
Certificate	2	4	1	2	8
Total Awards	3	7	5	4	13

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Library Information Technology (AS)	1	3	4	2	5
Public Information Services (CERT)	1	3	1	1	4
Technical Information Services (CERT)	1	1	0	1	4
Total Awards	3	7	5	4	13

Post-Award Success Measures

<i>Associates</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	2	3	0	
Number Seeking Related Employment	0	1	1	0	
Number Pursuing Education	0	0	0	0	
Other	1	0	0	2	
Percent in Related Employment	0.0%	66.7%	75.0%	0.0%	
Percent Seeking Related Employment	0.0%	33.3%	25.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	100.0%	0.0%	0.0%	100.0%	

<i>Certificate</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	1	1	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	2	3	0	2	
Other	0	0	0	0	
Percent in Related Employment	0.0%	25.0%	100.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	100.0%	75.0%	0.0%	100.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	