

MCTC Academic Program Review FY2009

CTE Core Measures

Human Services (HSER)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	58.9	63.0	60.7	61.3	57.7
Faculty FTE	4.0	3.0	2.9	2.7	2.6
Student/Faculty Ratio	15:1	21:1	21:1	22:1	22:1
Subject Cost/FYE	\$4,271	\$3,389	\$3,174	\$3,611	\$3,772
Number of Sections	31	29	28	28	31
Total Number of Seats Filled	568	592	560	603	576
Average Section Size	18.3	20.4	20.0	21.5	18.6
Saturation Rate	70.8%	80.9%	83.8%	86.4%	76.6%
Unduplicated Headcount	206	201	203	226	232
Percent Underrepresented Students	83.5%	82.6%	82.3%	85.4%	87.1%
Percent Students of Color	63.6%	61.7%	66.0%	66.4%	64.7%

Finance Allocation Measures

FY2008

44--Public Administration & Social Service

Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$19,895

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	86.9%	88.7%	91.8%	88.6%	86.9%
Enrollee Success Rate	75.6%	76.5%	78.6%	74.1%	79.4%
Completer Success Rate	87.0%	86.3%	85.6%	83.7%	91.4%

Program Cohort Measures

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	66	59	61	55	67
Cohort Retention Rate in Program	59.1%	61.0%	52.5%	54.5%	53.7%
Cohort Completion Rate in Program: 1 year	0.0%	0.0%	1.6%	0.0%	1.5%
Cohort Completion Rate in Program: 2 years	13.6%	18.6%	26.2%	12.7%	
Cohort Completion Rate in Program: 3 years	36.4%	30.5%	36.1%		
Cohort Completion Rate in Program: 4 years	42.4%	39.0%			

Awards

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	26	21	31	22	23
Diploma	6	1	7	8	9
Certificate	1	0	0	0	0
Total Awards	33	22	38	30	32

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Human Services (HSER)

Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Human Services (AS)	26	21	31	22	23
Human Services (DIP)	6	1	7	8	9
Grandfathered Awards (CERT)	1	0	0	0	0
Total Awards	33	22	38	30	32

Post-Award Success Measures

<i>Associates</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	2	2	6	3	
Number Seeking Related Employment	2	0	0	1	
Number Pursuing Education	17	11	16	13	
Other	5	8	9	5	
Percent in Related Employment	7.7%	9.5%	19.4%	13.6%	
Percent Seeking Related Employment	7.7%	0.0%	0.0%	4.5%	
Percent Pursuing Education	65.4%	52.4%	51.6%	59.1%	
Percent Other	19.2%	38.1%	29.0%	22.7%	

<i>Diploma</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	1	3	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	5	0	3	5	
Other	1	0	1	3	
Percent in Related Employment	0.0%	100.0%	42.9%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	83.3%	0.0%	42.9%	62.5%	
Percent Other	16.7%	0.0%	14.3%	37.5%	

<i>Certificate</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	0	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	0	0	
Other	1	0	0	0	
Percent in Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	0.0%	
Percent Other	100.0%	0.0%	0.0%	0.0%	