

**MCTC Academic Program Review FY2009**

**CTE Core Measures**

**Homeland Security Specialist (HLSC)**

**Overall Enrollment & Efficiency Measures**

<b>Overall Enrollment Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Total FYE			4.3	11.7	15.0
Faculty FTE			0.5	1.2	1.1
Student/Faculty Ratio			9:1	10:1	14:1
Subject Cost/FYE			\$4,998	\$5,052	\$3,376
Number of Sections			4	9	9
Total Number of Seats Filled			43	117	150
Average Section Size			10.8	13.0	16.7
Saturation Rate			29.9%	39.8%	51.0%
Unduplicated Headcount			30	47	76
Percent Underrepresented Students			70.0%	70.2%	72.4%
Percent Students of Color			36.7%	44.7%	40.8%

**Finance Allocation Measures**

**FY2008**

4301--Criminal Justice And Corrections

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

(\$7,703)

**Overall Student Success Measures**

<b>Course-level Success Measures</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Course Completion Rate			97.6%	95.7%	93.3%
Enrollee Success Rate			88.1%	85.3%	82.0%
Completer Success Rate			90.2%	89.2%	87.9%

**Program Cohort Measures**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Cohort			8	14	14
Cohort Retention Rate in Program			87.5%	57.1%	50.0%
Cohort Completion Rate in Program: 1 year			0.0%	7.1%	7.1%
Cohort Completion Rate in Program: 2 years			50.0%	14.3%	
Cohort Completion Rate in Program: 3 years			62.5%		
Cohort Completion Rate in Program: 4 years					

**Awards**

	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Associates Level Degree			0	0	3
Certificate			0	5	4
Total Awards			0	5	7

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**Overall Student Success Measures continued...**

<b>Award Detail</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Homeland Security Specialist (AAS)			0	0	3
Homeland Security Basic (CERT)			0	5	1
Homeland Security Emergency Management (CERT)			0	0	2
Homeland Security Planning (CERT)			0	0	1
Total Awards			0	5	7

**Post-Award Success Measures**

<i>Associates</i>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Related Employment			0	0	
Number Seeking Related Employment			0	0	
Number Pursuing Education			0	0	
Other			0	0	
Percent in Related Employment			0.0%	0.0%	
Percent Seeking Related Employment			0.0%	0.0%	
Percent Pursuing Education			0.0%	0.0%	
Percent Other			0.0%	0.0%	

<i>Certificate</i>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>
Number in Related Employment			0	0	
Number Seeking Related Employment			0	1	
Number Pursuing Education			0	4	
Other			0	0	
Percent in Related Employment			0.0%	0.0%	
Percent Seeking Related Employment			0.0%	20.0%	
Percent Pursuing Education			0.0%	80.0%	
Percent Other			0.0%	0.0%	