

MCTC Academic Program Review FY2009

CTE Core Measures

Education and Child Development (CHDV, EDUC)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	86.8	82.1	82.7	81.6	94.0
Faculty FTE	4.3	4.8	4.6	3.2	3.6
Student/Faculty Ratio	20:1	17:1	18:1	25:1	26:1
Subject Cost/FYE	\$5,154	\$5,405	\$4,488	\$3,671	\$3,551
Number of Sections	46	58	51	44	56
Total Number of Seats Filled	786	775	770	736	1,014
Average Section Size	17.1	13.4	15.1	16.7	18.1
Saturation Rate	67.9%	60.2%	68.9%	91.1%	85.1%
Unduplicated Headcount	391	346	378	373	446
Percent Underrepresented Students	81.3%	81.8%	80.4%	80.7%	80.9%
Percent Students of Color	51.9%	51.7%	59.3%	57.6%	60.5%

Note: Blank cells in the above table indicate measures where correct data for the program is unavailable.

Finance Allocation Measures

	FY2008
<i>1907--Human Develop/Family Studies, Other</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$47,446
<i>13--Education</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$0

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	87.1%	90.9%	89.2%	87.8%	87.4%
Enrollee Success Rate	70.6%	76.9%	74.4%	76.7%	77.7%
Completer Success Rate	81.0%	84.6%	83.4%	87.4%	88.9%

Program Cohort Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	75	77	71	68	106
Cohort Retention Rate in Program	45.3%	50.6%	35.2%	44.1%	41.5%
Cohort Completion Rate in Program: 1 year	2.7%	5.2%	0.0%	2.9%	8.5%
Cohort Completion Rate in Program: 2 years	13.3%	16.9%	7.0%	26.5%	
Cohort Completion Rate in Program: 3 years	20.0%	23.4%	23.9%		
Cohort Completion Rate in Program: 4 years	21.3%	33.8%			

Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	14	11	18	19	28
Diploma	2	3	10	5	7
Certificate	11	16	15	8	35
Total Awards	27	30	43	32	70

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Child Development (AAS)	14	11	16	11	14
Child Development (AS)	0	0	1	2	7
Urban Teacher Education (AS)	0	0	1	6	7
Child Development (DIP)	2	3	10	5	7
Child Development (CERT)	11	16	15	8	35
Total Awards	27	30	43	32	70

Post-Award Success Measures

<i>Child Development (AAS)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	4	7	11	6	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	7	4	2	4	
Other	3	0	3	1	
Percent in Related Employment	28.6%	63.6%	68.8%	54.5%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	50.0%	36.4%	12.5%	36.4%	
Percent Other	21.4%	0.0%	18.8%	9.1%	

<i>Child Development (AS)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	0	1	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	1	1	
Other	0	0	0	0	
Percent in Related Employment	0.0%	0.0%	0.0%	50.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	100.0%	50.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	

<i>Child Development (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	3	1	8	4	
Number Seeking Related Employment	0	0	1	0	
Number Pursuing Education	6	12	5	4	
Other	2	3	1	0	
Percent in Related Employment	27.3%	6.3%	53.3%	50.0%	
Percent Seeking Related Employment	0.0%	0.0%	6.7%	0.0%	
Percent Pursuing Education	54.5%	75.0%	33.3%	50.0%	
Percent Other	18.2%	18.8%	6.7%	0.0%	

<i>Child Development (DIP)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	1	0	4	1	
Number Seeking Related Employment	0	1	0	0	
Number Pursuing Education	0	2	5	2	
Other	1	0	1	2	
Percent in Related Employment	50.0%	0.0%	40.0%	20.0%	
Percent Seeking Related Employment	0.0%	33.3%	0.0%	0.0%	
Percent Pursuing Education	0.0%	66.7%	50.0%	40.0%	
Percent Other	50.0%	0.0%	10.0%	40.0%	

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<i>Urban Teacher Education (AS)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	0	0	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	1	5	
Other	0	0	0	1	
Percent in Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	100.0%	83.3%	
Percent Other	0.0%	0.0%	0.0%	16.7%	