

MCTC Academic Program Review FY2009

CTE Core Measures

Dental Assistant (DN TA)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	17.6	22.0	28.8	33.7	24.8
Faculty FTE	1.3	1.1	2.3	2.7	2.0
Student/Faculty Ratio	14:1	19:1	13:1	12:1	13:1
Subject Cost/FYE	\$6,631	\$4,194	\$6,447	\$7,148	\$8,754
Number of Sections	16	18	25	26	24
Total Number of Seats Filled	183	225	283	328	239
Average Section Size	11.4	12.5	11.3	12.6	10.0
Saturation Rate	67.8%	69.4%	65.5%	70.1%	60.4%
Unduplicated Headcount	35	43	60	64	60
Percent Underrepresented Students	57.1%	69.8%	75.0%	82.8%	78.3%
Percent Students of Color	11.4%	25.6%	41.7%	48.4%	51.7%

Finance Allocation Measures

FY2008

510601--Dental Assisting/Assistant

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$2,650

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	100.0%	97.7%	97.1%	97.5%	96.7%
Enrollee Success Rate	90.1%	87.5%	92.6%	91.2%	92.5%
Completer Success Rate	90.1%	89.5%	95.3%	93.6%	95.7%

Program Cohort Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	22	16	25	38	18
Cohort Retention Rate in Program	54.5%	81.3%	56.0%	57.9%	50.0%
Cohort Completion Rate in Program: 1 year	13.6%	6.3%	32.0%	34.2%	33.3%
Cohort Completion Rate in Program: 2 years	68.2%	75.0%	88.0%	76.3%	
Cohort Completion Rate in Program: 3 years	68.2%	81.3%	92.0%		
Cohort Completion Rate in Program: 4 years	68.2%	81.3%			

Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Diploma	8	13	17	25	22
Certificate	3	1	2	3	1
Total Awards	11	14	19	28	23

MCTC Academic Program Review FY2009

CTE Core Measures

Dental Assistant (DN TA)

Overall Student Success Measures continued...

Award Detail

	FY2005	FY2006	FY2007	FY2008	FY2009
Dental Assistant (DIP)	8	13	17	25	22
Expanded Functions Dental Assistant (CERT)	3	1	2	3	1
Total Awards	11	14	19	28	23

Post-Award Success Measures

Diploma

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	8	12	14	17	
Number Seeking Related Employment	0	0	1	1	
Number Pursuing Education	0	1	2	6	
Other	0	0	0	1	
Percent in Related Employment	100.0%	92.3%	82.4%	68.0%	
Percent Seeking Related Employment	0.0%	0.0%	5.9%	4.0%	
Percent Pursuing Education	0.0%	7.7%	11.8%	24.0%	
Percent Other	0.0%	0.0%	0.0%	4.0%	

Certificate

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	3	1	2	2	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	0	0	1	
Other	0	0	0	0	
Percent in Related Employment	100.0%	100.0%	100.0%	66.7%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	0.0%	0.0%	33.3%	
Percent Other	0.0%	0.0%	0.0%	0.0%	