

MCTC Academic Program Review FY2009

CTE Core Measures

Culinary Arts (CULA)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	41.9	45.4	35.0	39.9	52.8
Faculty FTE	2.3	2.2	2.3	2.3	2.1
Student/Faculty Ratio	19:1	20:1	15:1	18:1	25:1
Subject Cost/FYE	\$5,491	\$5,467	\$6,441	\$6,713	\$4,829
Number of Sections	38	32	25	27	24
Total Number of Seats Filled	501	524	401	466	605
Average Section Size	13.2	16.4	16.0	17.3	25.2
Saturation Rate	77.1%	82.5%	63.1%	73.4%	95.3%
Unduplicated Headcount	73	78	66	76	91
Percent Underrepresented Students	86.3%	79.5%	80.3%	73.7%	75.8%
Percent Students of Color	57.5%	59.0%	60.6%	47.4%	42.9%

Finance Allocation Measures

FY2008

1205--Culinary Arts And Related Services

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$12,258

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	94.6%	91.8%	88.0%	94.8%	95.5%
Enrollee Success Rate	71.9%	67.6%	77.8%	87.1%	88.6%
Completer Success Rate	75.9%	73.6%	88.4%	91.9%	92.7%

Program Cohort Measures

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	37	38	21	30	35
Cohort Retention Rate in Program	48.6%	39.5%	52.4%	63.3%	51.4%
Cohort Completion Rate in Program: 1 year	2.7%	5.3%	4.8%	0.0%	8.6%
Cohort Completion Rate in Program: 2 years	27.0%	28.9%	14.3%	10.0%	
Cohort Completion Rate in Program: 3 years	37.8%	31.6%	28.6%		
Cohort Completion Rate in Program: 4 years	37.8%	36.8%			

Awards

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree	6	4	10	4	12
Diploma	0	2	8	2	0
Certificate	5	18	15	1	4
Total Awards	11	24	33	7	16

MCTC Academic Program Review FY2009

CTE Core Measures

Culinary Arts (CULA)

Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Culinary Specialist (AAS)	6	4	10	4	12
Culinary Specialist (DIP)	0	2	8	2	0
Baking Certificate (CERT)	0	10	10	0	3
Culinary Specialist (CERT)	5	8	5	1	1
Total Awards	11	24	33	7	16

Post-Award Success Measures

<i>Associates</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	3	2	8	3	
Number Seeking Related Employment	1	0	0	0	
Number Pursuing Education	1	1	1	1	
Other	1	1	1	0	
Percent in Related Employment	50.0%	50.0%	80.0%	75.0%	
Percent Seeking Related Employment	16.7%	0.0%	0.0%	0.0%	
Percent Pursuing Education	16.7%	25.0%	10.0%	25.0%	
Percent Other	16.7%	25.0%	10.0%	0.0%	

<i>Diploma</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	0	1	3	0	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	0	1	5	2	
Other	0	0	0	0	
Percent in Related Employment	0.0%	50.0%	37.5%	0.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	0.0%	50.0%	62.5%	100.0%	
Percent Other	0.0%	0.0%	0.0%	0.0%	

<i>Certificate</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	2	4	7	1	
Number Seeking Related Employment	0	0	0	0	
Number Pursuing Education	3	13	8	0	
Other	0	1	0	0	
Percent in Related Employment	40.0%	22.2%	46.7%	100.0%	
Percent Seeking Related Employment	0.0%	0.0%	0.0%	0.0%	
Percent Pursuing Education	60.0%	72.2%	53.3%	0.0%	
Percent Other	0.0%	5.6%	0.0%	0.0%	