

MCTC Academic Program Review FY2009

CTE Core Measures

Construction Electricity (CNEL)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE	27.3	38.0	26.7	20.9	21.6
Faculty FTE	1.9	2.9	2.0	2.0	2.0
Student/Faculty Ratio	14:1	13:1	13:1	11:1	11:1
Subject Cost/FYE	\$6,399	\$7,073	\$6,902	\$9,971	\$9,337
Number of Sections	29	43	30	31	31
Total Number of Seats Filled	400	548	387	304	306
Average Section Size	13.8	12.7	12.9	9.8	9.9
Saturation Rate	53.5%	58.5%	52.3%	41.5%	40.1%
Unduplicated Headcount	73	86	60	48	44
Percent Underrepresented Students	63.0%	61.6%	61.7%	58.3%	59.1%
Percent Students of Color	24.7%	25.6%	30.0%	18.8%	18.2%

Finance Allocation Measures

FY2008

4603--Electrical & Power Transmission Install

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

(\$25,425)

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate	93.8%	97.8%	97.7%	99.7%	93.1%
Enrollee Success Rate	90.3%	91.8%	94.3%	93.8%	91.1%
Completer Success Rate	96.3%	93.8%	96.6%	94.1%	97.9%

Program Cohort Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort	29	39	26	30	17
Cohort Retention Rate in Program	65.5%	41.0%	30.8%	53.3%	29.4%
Cohort Completion Rate in Program: 1 year	0.0%	0.0%	0.0%	0.0%	5.9%
Cohort Completion Rate in Program: 2 years	37.9%	17.9%	26.9%	20.0%	
Cohort Completion Rate in Program: 3 years	48.3%	33.3%	26.9%		
Cohort Completion Rate in Program: 4 years	55.2%	33.3%			

Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Diploma	8	20	12	17	7
Total Awards	8	20	12	17	7

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Construction Electricity (DIP)	8	20	12	17	7
Total Awards	8	20	12	17	7

Post-Award Success Measures

<i>Diploma</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment	5	9	7	7	
Number Seeking Related Employment	0	2	1	3	
Number Pursuing Education	2	4	2	1	
Other	1	5	2	6	
Percent in Related Employment	62.5%	45.0%	58.3%	41.2%	
Percent Seeking Related Employment	0.0%	10.0%	8.3%	17.6%	
Percent Pursuing Education	25.0%	20.0%	16.7%	5.9%	
Percent Other	12.5%	25.0%	16.7%	35.3%	