

MCTC Academic Program Review FY2009

CTE Core Measures

Cinema (CINE, CIPR, CIST, DREC, EDIT, FILM, SCRN)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE					107.3
Faculty FTE					5.5
Student/Faculty Ratio					19:1
Subject Cost/FYE					\$5,291
Number of Sections					54
Total Number of Seats Filled					1,048
Average Section Size					19.4
Saturation Rate					80.0%
Unduplicated Headcount					371
Percent Underrepresented Students					46.6%
Percent Students of Color					18.6%

Finance Allocation Measures	FY2008
<i>5006--Film/Video And Photographic Arts</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$11,973
<i>5005--Drama/Theatre Arts and Stagecraft</i>	
Impact on MCTC Allocation Per Program	
MnSCU Allocation Cost/Revenue Per Program	\$0

Overall Student Success Measures

Course-level Success Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate					91.9%
Enrollee Success Rate					82.5%
Completer Success Rate					89.9%

Program Cohort Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort					79
Cohort Retention Rate in Program					38.0%
Cohort Completion Rate in Program: 1 year					20.3%
Cohort Completion Rate in Program: 2 years					
Cohort Completion Rate in Program: 3 years					
Cohort Completion Rate in Program: 4 years					

Awards	FY2005	FY2006	FY2007	FY2008	FY2009
Associates Level Degree					25
Certificate					30
Total Awards					55

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Overall Student Success Measures continued...

Award Detail	FY2005	FY2006	FY2007	FY2008	FY2009
Filmmaking (AS)					15
Screenwriting (AS)					10
Cinema Production (CERT)					3
Cinema Studies (CERT)					24
Film Studies (CERT)					3
Total Awards					55

Post-Award Success Measures

<i>Cinema Production (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment					
Number Seeking Related Employment					
Number Pursuing Education					
Other					
Percent in Related Employment					
Percent Seeking Related Employment					
Percent Pursuing Education					
Percent Other					

<i>Cinema Studies (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment					
Number Seeking Related Employment					
Number Pursuing Education					
Other					
Percent in Related Employment					
Percent Seeking Related Employment					
Percent Pursuing Education					
Percent Other					

<i>Film Studies (CERT)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment					
Number Seeking Related Employment					
Number Pursuing Education					
Other					
Percent in Related Employment					
Percent Seeking Related Employment					
Percent Pursuing Education					
Percent Other					

<i>Filmmaking (AS)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment					
Number Seeking Related Employment					
Number Pursuing Education					
Other					
Percent in Related Employment					
Percent Seeking Related Employment					
Percent Pursuing Education					
Percent Other					

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<i>Screenwriting (AS)</i>	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment					
Number Seeking Related Employment					
Number Pursuing Education					
Other					
Percent in Related Employment					
Percent Seeking Related Employment					
Percent Pursuing Education					
Percent Other					