

MCTC Academic Program Review FY2009

CTE Core Measures

Carpentry (CARP)

Overall Enrollment & Efficiency Measures

Overall Enrollment Measures	FY2005	FY2006	FY2007	FY2008	FY2009
Total FYE		6.2	6.0	16.5	10.6
Faculty FTE		0.6	0.6	1.0	1.0
Student/Faculty Ratio		11:1	10:1	17:1	11:1
Subject Cost/FYE		\$10,643	\$9,309	\$5,326	\$8,553
Number of Sections		6	6	10	10
Total Number of Seats Filled		67	65	172	109
Average Section Size		11.2	10.8	17.2	10.9
Saturation Rate		68.4%	61.3%	96.6%	61.2%
Unduplicated Headcount		17	16	22	16
Percent Underrepresented Students		64.7%	62.5%	40.9%	56.3%
Percent Students of Color		64.7%	50.0%	27.3%	25.0%

Finance Allocation Measures

FY2008

4602--Carpenters

Impact on MCTC Allocation Per Program

MnSCU Allocation Cost/Revenue Per Program

\$12,830

Overall Student Success Measures

Course-level Success Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Course Completion Rate		97.0%	95.4%	94.2%	84.4%
Enrollee Success Rate		85.1%	83.1%	85.5%	60.6%
Completer Success Rate		87.7%	87.1%	90.7%	71.7%

Program Cohort Measures

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Cohort		9	10	19	14
Cohort Retention Rate in Program		11.1%	10.0%	0.0%	0.0%
Cohort Completion Rate in Program: 1 year		33.3%	0.0%	47.4%	0.0%
Cohort Completion Rate in Program: 2 years		44.4%	50.0%	47.4%	
Cohort Completion Rate in Program: 3 years		44.4%	50.0%		
Cohort Completion Rate in Program: 4 years		66.7%			

Awards

	FY2005	FY2006	FY2007	FY2008	FY2009
Diploma		3	1	14	2
Total Awards		3	1	14	2

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Overall Student Success Measures continued...

Award Detail

	FY2005	FY2006	FY2007	FY2008	FY2009
Carpentry (DIP)		3	1	14	2
Total Awards		3	1	14	2

Post-Award Success Measures

Diploma

	FY2005	FY2006	FY2007	FY2008	FY2009
Number in Related Employment		1	0	11	
Number Seeking Related Employment		1	0	0	
Number Pursuing Education		1	0	2	
Other		0	1	1	
Percent in Related Employment		33.3%	0.0%	78.6%	
Percent Seeking Related Employment		33.3%	0.0%	0.0%	
Percent Pursuing Education		33.3%	0.0%	14.3%	
Percent Other		0.0%	100.0%	7.1%	